

Purchase Order Report 2023 - Quarter 2

**Purchase Orders over €20,000 by Quarter**

Purchase Orders of €20,000 or above for City of Dublin Education and Training Board

2nd Quarter 2023

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| PO Number | Supplier | Total | Description | Paid |
| PO789419 | Procon Management Services | 655,921.55 | Modular Accommodation  | Y |
| PO792115 | Procon Management Services | 637,908.57 | Modular Accommodation | Y |
| PO793625 | Procon Management Services | 637,704.07 | Modular Accommodation | Y |
| PO794519 | Abtran | 334,303.49 | Call Centre & Doc Mgmt | Y |
| PO792303 | Abtran | 235,645.00 | Call Centre & Doc Mgmt | Y |
| PO793937 | Micromail | 233,057.10 | Software Licensing | Y |
| PO789613 | Abtran | 181,780.07 | Call Centre & Doc Mgmt | Y |
| PO789801 | Maxwell Mooney | 162,500.00 | Rent | Y |
| PO790276 | ETBI | 143,544.00 | ETBI Contribution | Y |
| PO793738 | Dublin City Council | 130,000.00 | Rent | Y |
| PO795941 | Elliott Properties Limited | 108,587.35 | Construction | Y |
| PO794573 | Lynch Roofing Services | 92,686.37 | Construction | Y |
| PO793127 | Elliott Properties Ltd | 92,260.75 | Construction | Y |
| PO796023 | The Rehab Group (NLN) | 81,200.00 | Learner Support | Y |
| PO789765 | Hibernia Services T/A Eir Evo | 68,161.75 | Managed Hosting Services | Y |
| PO792099 | IPB Insurance | 60,477.43 | Insurance | Y |
| PO793940 | The McAvoy Group | 57,564.18 | Portacabin Rental | Y |
| PO791934 | Dell Computer Corporation | 54,987.30 | IT Equipment | N |
| PO792117 | The Rehab Group (NLN) | 52,130.64 | Learner Support | P |
| PO792021 | Sord Data Systems Ltd | 50,577.60 | WIFI Upgrade  | N |
| PO794227 | Abtran | 44,526.00 | Call Centre & Doc Mgmt | N |
| PO791401 | On Site Solutions | 42,693.98 | Software Support | Y |
| PO793626 | Elliott Properties Limited | 42,604.28 | Construction | Y |
| PO793932 | The McAvoy Group | 41,254.20 | Portacabin Rental | Y |
| PO789972 | Lally Decorators | 39,744.39 | Construction | N |
| PO794128 | Admatic Ltd | 39,360.00 | Advertising | Y |
| PO794607 | Dell Computer Corporation | 36,781.92 | IT Equipment | N |
| PO796094 | Sord Data Systems Ltd | 34,271.49 | WIFI Upgrade  | N |
| PO792755 | DDLETB | 33,070.16 | Secondment | Y |
| PO793747 | On Site Solutions | 32,715.60 | Software Support | Y |
| PO793462 | Dell Computer Corporation | 29,606.10 | IT Equipment | Y |
| PO789696 | The Rehab Group (NLN) | 28,975.00 | Learner Support | Y |
| PO795100 | PFH Technology Group | 27,367.50 | IT Equipment | Y |
| PO794854 | An Post (Letter Post Division) | 27,143.04 | Postage | Y |
| PO793172 | Maxwell Mooney | 25,000.00 | Rent | P |
| PO790666 | Na Piobairi Uilleann | 23,518.75 | Training | Y |
| PO795942 | On Site Solutions | 22,999.46 | Software Support | Y |
| PO794653 | On Site Solutions | 22,673.51 | Software Support | Y |
| PO791391 | Office of Public Works (OPW) | 21,695.80 | Works | Y |
| PO794018 | Avita Communications | 20,837.49 | Telephone System | N |
| PO793114 | The Hire Lab | 20,295.00 | Advertising | Y |
| PO794591 | Leonard & Shane McGill | 20,100.00 | Construction | Y |
| 4100011738 | Oiliuna Training Limited | 97,340.15 | Training | P |
| 4100011865 | Klangley Investments (Cork) | 83,534.20 | Training | N |
| 4500527066 | Engineering Machinery & Serv | 44,649.00 | Engineering Equipment | N |
| 4100011851 | Klangley Investments (Cork) | 42,338.46 | Training | N |
| 4100011770 | Klangley Investments (Cork) | 38,691.96 | Training | P |
| 4100011872 | Klangley Investments (Cork) | 36,563.44 | Training | N |
| 4100011790 | Klangley Investments (Cork) | 36,243.24 | Training | N |
| 4500526570 | Top Security | 24,600.00 | Security Services | P |

Please note:

1. Purchase orders are inclusive of VAT where appropriate.
2. Withholding Tax or Relevant Contracts Tax will be deducted from payments where appropriate and accordingly the payment amount may fall below €20,000.
3. Although a purchase order may have been raised, it may not yet have been paid. In these cases, a “N” will appear in the column to the right. Where part payment has been made to a supplier a “P” will appear in the column to the right. If full payment has been made, then Y (Yes) will appear in the column to the right.
4. The report includes payments for goods and services. It does not include reimbursements or Grant-in-Aid payment.

Some purchase orders may be excluded if their publication would be precluded under disclosure of commercially sensitive information.